

TUDOR GRANGE ACADEMY KINGSHURST

Catch up Premium

1. Summary Information					
School	TGAK				
Timeframe	2020-2021	Total CU Budget	£63,672.00	Total no. of pupils: 486	

Strategies / Planned Expenditure					
Action	Evidence / Rationale for Choice	Implementation Timeline / Plan	Costing Basis	Cost	Staff
Teaching and Whole School Strategies					
<ul style="list-style-type: none"> - Employment of 6 NTP Graduate Academic Coaches (two for Maths, English and Science). To ensure that students in KS3/4 who have fallen behind catch up. 	<ul style="list-style-type: none"> - EEF toolkit indicates that “behaviour interventions (strand 3)” can generate +3 months. - EEF toolkit indicates that “one-to-one tuition” can generate +4 months and “reducing class sizes” can generate +3 months. 	<ul style="list-style-type: none"> - In class support for each of the core subjects from September 2020 - Training (September) - Tuition caseload determined (September) - Communication with Stakeholders (September) - Review of impact (December) - To lead small group interventions with targeted PP students - To work with PP students one-to-one if required - To work with PP students remotely as a targeted intervention as required. - Review of impact (June) 	<ul style="list-style-type: none"> - £91 per day per coach 	£63,063.00	NCR, NCA, SGR, MAL

Strategies / Planned Expenditure

Action	Evidence / Rationale for Choice	Implementation Timeline / Plan	Costing Basis	Cost	Staff
Targeted Strategies					
- Reciprocal Reading programme	- EEF indicates that the reciprocal reading programme can generate +2 months more progress in terms of reading comprehension and overall reading.	- 18 hours in the timetable per fortnight allocated to the reciprocal reading process. - Students identified (September) - Programme begins (October) - Reviews (December, June)	- 18 hours of staff time - £36.80 per hour	£653.40	NCR, RHI, SGR, BBO, GSH,