1. Summary Information

College	Tudor Grange Academy Kingshurst Sixth Form				
Academic Year	2022/23	Total Budget	£15442	Review Date	September 2023
Number of	67	Number eligible	40	Next Review	Easter 2023
pupils					

2. Targeted groups and barriers to overcome

Students who have not achieved a grade 4 in GCSE English Language to enable them to achieve this standard before they complete their 16-19 programme of learning.

Students who have not achieved a grade 4 in GCSE maths to enable them to achieve this standard before they complete their 16-19 programme of learning.

Students studying A levels through a broad range of subjects who have achieved a grade 4 or 5 in English and/or maths, are from an economically disadvantaged background to enable greater levels of progress to be exhibited and support positive destinations to be secured.

Students studying Level 3 BTEC qualifications who have achieved a grade 4 or 5 in English and/or maths, are from an economically disadvantaged to enable greater levels of progress to be achieved and therefore support progression to positive destinations.

3. Planned expenditure

Academic Year	2022/23				
Devices					
Desired	Chosen action /	What is the	How will you	Review date	Projected cost
outcome	approach	evidence and	ensure that this		
		rationale for the	is implemented		
		choice			
For students	To utilise an	Students have	The Associate	Easter 2023	£2,000
who have not	online tuition	been impacted	College Leader		
achieved a grade	platform to	through lost	for Year 13,		
4 in GCSE English	provide a 10-	learning over	Director of Sixth		
Language or	week, web-	previous	Form and		
maths to	based	academic years.	Tuition Fund		
achieve this	programme of	The ability for	Administrator		
standard before	learning	students to	will oversee the		
they complete	focussing on	achieve a grade	checking		
their 16-19	either their	4 in English	processes,		
programme of	English	Language and	communications		
learning.	Language and/or	maths	and tutoring		
	maths skills as	represents a	sessions		
	part of a	greater ability	implemented by		
	remotely	for social	the chosen		
	delivered series	mobility through	online tuition		
	of tuition	progression to	service provider.		
	sessions	HEIs or	A dashboard will		
	designed to take	apprenticeships	provide real-		
	place at a	that require this	time data of		
	bespoke point in	standard to be	engagement of		
	time that	met to access	students in		
	students have	their respective	order to permit		
	directed us to	programmes.	timely		
	schedule them		intervention		
	within to		where required		
	support greater		to support		
	convenience and		learning.		

	therefore levels				
	of engagement.				
For students	To utilise an	Students have	The Associate	Easter 2023	£11,000
studying A level	online tuition	been impacted	College Leader		
qualifications	platform to	through lost	for Year 13,		
who have	provide a 10-	learning over	Director of Sixth		
	•	_	Form and		
achieved a grade	week, web- based	previous	Tuition Fund		
4 or 5 in English		academic years.			
and/or maths,	programme of	The ability for	Administrator		
are from an	learning	students to	will oversee the		
economically	focussing on up	achieve positive	checking		
disadvantaged	to two A Level	grades within	processes,		
backgrounds to	qualifications	their selected A	communications		
receive subject	through a broad	level subjects, in	and tutoring		
specific	range of subject	line with that of	sessions		
intervention that	offer as part of a	their TMG will	implemented by		
will support	remotely	permit them to	the chosen		
enhanced levels	delivered series	fulfil conditional	online tuition		
of progress.	of tuition	offers with an	service provider.		
	sessions	HEI or permit	A dashboard will		
	designed to take	them to	provide real-		
	place at a	positively apply	time data of		
	bespoke point in	themselves as a	engagement of		
	time that	strong candidate	students in		
	students have	for an	order to permit		
	directed us	apprenticeship	timely		
	towards in order	or employment	intervention		
	to support	destination.	where required		
	greater	acstination.	to support		
	convenience and		learning.		
	therefore levels		learning.		
	of engagement.				
For students		Students who	The Associate	May 2022	£2,000
For students	To utilise the	have lost	The Associate	May 2023	12,000
studying A level	expertise of		College Leader		
and Level 3 BTEC	subject-specific	learning time	for Year 13,		
qualifications	Academy or	over the course	Director of Sixth		
who have	Trust staff	of previous	Form and		
achieved a grade	during periods	academic years	Tuition Fund		
4 or 5 in English	of school holiday	are able to	Administrator		
and/or maths,	to provide half	benefit from	will oversee the		
are from an	or full day face-	small-sized,	promotion,		
economically	to-face	face-to-face	scheduling and		
disadvantaged	interventions in	interventions	communication		
backgrounds to	small group	that can build	of school holiday		
receive targeted	settings.	upon the	booster		
subject-specific		learning that has	interventions		
intervention		taken place	with students,		
during school		through the	parents and		
holiday periods		online tuition	carers.		
to provide		platform and			
continuity and		provide an			
support		ability to			
enhanced levels		interact in a			
of progress.		more familiar			
		and intuitive			
		manner in order			
		to support			

		positive progress towards chosen destination.			
To appoint a	To appoint a	The high	The Associate	February 2023	£500
Tuition Fund	Tuition Fund	intensity of data	College Leader		
Administrator to	Administrator to	input and	for Year 13 and		
liaise with the	perform the	information	Director of Sixth		
chosen online	required	sharing required	Form will		
tuition service	logistical	to implement	support in		
provider and	processes of	the online	scheduling of		
lead on	registering,	tuition	key online		
registration and	tracking and	programme has	platform tasks		
communication	communicating	a necessary	and monitor the		
process with	all of aspects of	funding element	completion of		
students,	the online	for the function	required		
parents, and	strand of	of this role.	implementation		
carers.	utilising Tuition		activities.		
	Fund Spending.				